

WELCOME

ANNUAL MEETING

MONDAY
OCTOBER 27, 2025
9:30 AM



**BULVERDE
SPRING BRANCH
ACTIVITY CENTER**
— est. 1991 —



Bulverde Spring Branch Activity Center Annual Meeting Agenda October 27, 2025 - 9:30am

- I. Call to order - Keri Sandvig, Chair
- II. Pledge/Invocation - Keri Sandvig, Chair
- III. Approval of 2024 Meeting Minutes - Ethan Myers, Secretary
- IV. Financial Report - Hanni Stautzenberger, Treasurer & Matthew Hester, Vice Chair
- V. Presentation of 2024/2025 Highlights -
 - Overview - DeLisa Leopold, Executive Director
 - Events/Fundraising - Reghan Swenson, Marketing/Events Coordinator
 - Membership - Lauren Bippert, Membership Coordinator
 - Meals on Wheels/Lunch Program - Jean Larson/Meals on Wheels Coordinator
 - Outreach/Volunteers - Beth Collier, Outreach Coordinator
- VI. - Memorial Report - Lauren Bippert
- VII. - New Business - Keri Sandvig, Chair
- VIII. - Adjourned - Keri Sandvig, Chair

"The mission of the Bulverde Spring Branch Activity Center is to facilitate active aging and enhance the quality of life for older adults in our communities."

2025 ANNUAL MEETING FINANCIAL OVERVIEW



Annual Budget	\$610,000
Average Monthly Expenses	50,500
Revenue: January 2025 – September 2025)	
Membership Fees (Annual & Health/Fitness)	89,300
Fundraising	107,000
Grants*	91,900
Individual Giving	94,500
Thrift Store	30,000
Funds	17,400
Other (Rentals, Gift Shop, Interest, Bus, etc.)	53,300
Total Revenue	\$483,400

**Grants are never guaranteed from year to year. These will decrease and be more difficult to obtain as overall government spending is cut resulting in more organizations applying for these limited funds.*

BSBAC receives \$0 of government funding	
In-Kind Support (Volunteer Hours)	\$183,400
Current Cash Position	586,700
Required Six-Month Reserve	303,000
Designated Funds Donated Towards Building Project	500,000

Amounts have been rounded. Financial records are public and may be requested for exact amounts.

PRESENTATION OF 2024/2025 HIGHLIGHTS



- **Overview**

DeLisa Leopold, Executive Director

- **Events/Fundraising**

Reghan Swenson, Marketing/Events Coordinator

- **Membership**

Lauren Bippert, Membership Coordinator

- **Meals on Wheels/Lunch Program**

Jean Larson/Meals on Wheels Coordinator

- **Outreach/Volunteers**

Beth Collier, Outreach Coordinator





2025

THIRD QUARTER IMPACT REPORT

Membership Totals

July	1370
August	1395
September	1412

Member Participation Statistics



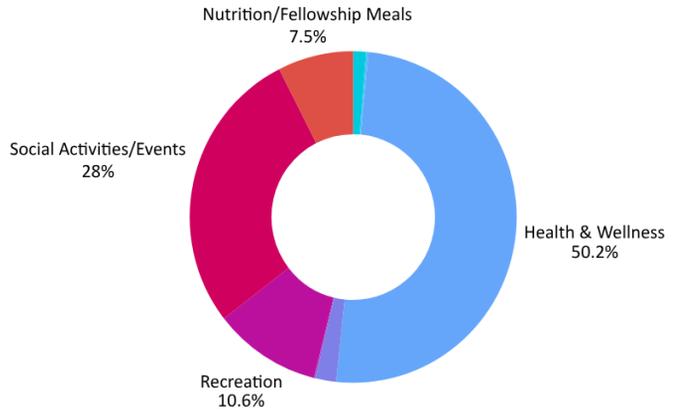
- Community Education
- Cultural Events
- Health & Wellness
- Transportation
- Group Trips
- Recreation
- Social Activities/Events
- Nutrition/Fellowship Meals

898 Members checked in for activities 22,229 times



Average Daily Member Visits

M	T	W	Th	F
433	334	363	287	321



Volunteer Statistics

Hours	2701
Volunteers	185

Meals on Wheels Statistics

Meals Served	3836
Clients Served	72



\$72,967 + raised through fundraising events, grants, and individual giving.



Thank you to our community of members, volunteers, sponsors and supporters that make our mission possible.

MEALS ON WHEELS (MOW)



Current Program

- Our meals source for the last several years has run its course. Currently, we have no control over our program's vetted options and have not been able to add any people from our waitlist.

It's the worst feeling to have to tell someone, 'We have a waitlist.' You can't speak those words without feeling emotion because you're telling someone this who doesn't have food and is hungry."

New Program & Changes

- We will take control of our own program:
Meals on Wheels Bulverde Spring Branch
- New Partners and Bulverde United Methodist Church: volunteer their kitchen and prep meals
- BSBAC: purchase food, pack MOW meals and manage delivery routes and drivers
- Start Date will be January 5, 2026
- We will assume a quantity of about 75 MOW clients weekly
- **Meal Cost: \$3.50/meal = \$68,500 per year**
- **We will pursue new grants & funding sources as there is no state or federal government funding.**





In Memory BSBAC Members

Willie Bayer
Nancy Becker
Bill Brestal
Colleen Cody
Michael Collini
Betty Connor
David Desmond
James Elias
Bea Farr
Ernie Fishlock
Sylvia Heitzman
Regina Hess
Regan Hill
Rosemary Holbrook
Robert Hopkins
Chuck Hughes

Anita Jacks
Wynona Johnson
Frank Jones
Ray McEachern
Richard McElvaney
Andy Pal
Barbara Politte
Barbara Reddy
Ninfa Ruiz
Ron Siliven
Marcel Trudeau
Ruby Wagoner
Susan Ward
Pattie Joe Wilson
Sharon Winn



NEW BUSINESS



The graphic is a dark blue rectangle containing a faint, light-colored architectural drawing of a large building with a gabled roof and multiple windows. Overlaid on the drawing is the text "HELP US" in light blue, "THRIVE" in large orange letters, and "BODY . MIND . COMMUNITY" in light green. In the bottom right corner of the graphic is a smaller version of the Bulverde Spring Branch Activity Center logo.

**THANK
YOU FOR
ATTENDING**



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