

2020 MID-YEAR REPORT

"GROWING OLD IS MANDATORY, GROWING UP IS OPTIONAL"

The first six months of year 2020 have come and gone. To say that we all have had to improve our adaptability skills is probably an understatement and most of us are looking forward to being able to resume face-to-face interactions. Earlier this spring, all but essential businesses closed or transitioned to remote work. Even though we had to stop in-center activities March 13th through May 19th, services such as Meals on Wheels are essential and we never completely shut our doors. Throughout this entire pandemic, we have continued to serve our MOW clients, adding seniors to the program who suddenly found themselves homebound, and delivered groceries and supplies (including toilet paper!) to local seniors. Since we were unable to talk to our members who regularly attend group exercise classes and other center activities, we partnered with several community groups to make weekly check-in phone calls to both MOW clients and regular members. Our Outreach Coordinator conducted a video phone call tutorial with a senior so that they can now call and see their son who resides out-of-state.

In April 2020, as a way to check in with members who did not meet the criteria for Meals on Wheels but still were unable to venture out, we implemented our Thursday curbside plate pick-up. Every Thursday we offer a meal for local seniors, ranging from BBQ to "50s lunch bag". The plate pick-up continues to be a popular event and allows us to safely see and talk to the members who currently cannot attend center activities. On May 20th we reopened the center for a handful of group exercise classes and by June 30th we had resumed all fitness classes, Bingo and wood working. Since we limit the number of members who can participate (in compliance with social distancing guidelines), we require reservation for our larger group exercise classes and Bingo.

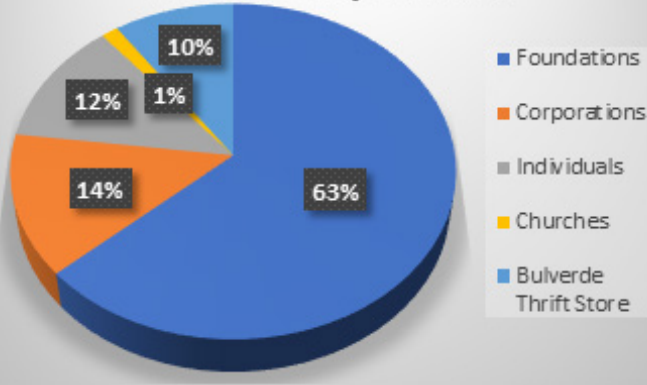
We continuously look for ways to raise funds for our program and during the last weekend of February, 29 BBQ teams participated in our first ever Bulverde BBQ Cook-Off! This will be an annual event so fire up your grill and start practicing for 2021. Our 21st Annual Run for the Hills was rescheduled for June 20th this year. Despite the new date and hesitation to organize an in-person event, we are happy to report that we had 267 participants and several sponsors to help make it another successful run!

The upside to the pandemic is that more people are becoming aware of the activity center and reaching out to us not only for meals but an array of concerns; anywhere from needing medical equipment to referrals for loved ones. Several residents are also looking for a place to give back by volunteering. We consider ourselves blessed to be supported by several community businesses, churches, and individuals as well as larger foundations and organizations such as Kronkosky Charitable Foundation, United Way, Isla Carroll Turner Friendship Trust, San Antonio Area Foundation, McKenna, GVTC, Petco Foundation, MOW Texas, and WellMed.

Sometimes graphs and pictures do a better job describing a situation than words. On the following page you will see some snapshots of our current situation. Please reach out to Jessica Rosario (jrosario@bsbac.com) for additional information and to find out how you can help support our center through this difficult time!

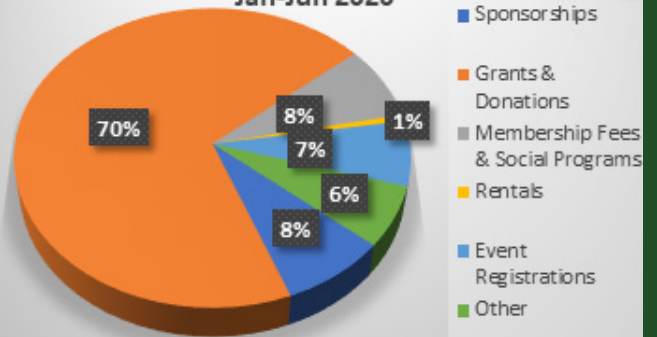
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Donations/Grants



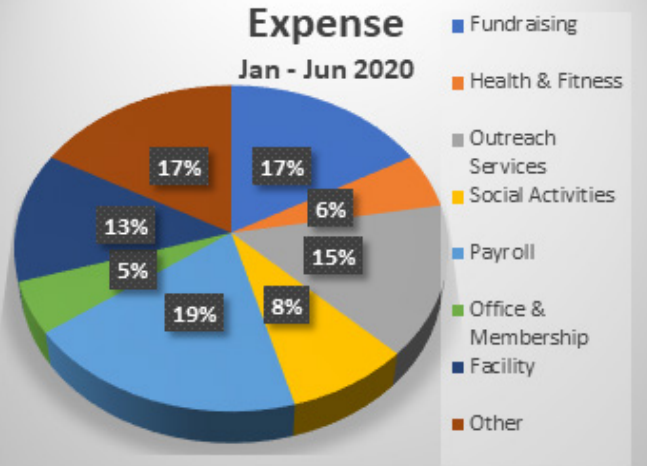
Revenue

Jan-Jun 2020



Expense

Jan - Jun 2020



OTHER NOTES TO HIGHLIGHT

- Delivered 5,833 meals to homebound seniors
- Served 1,946 meals in the center
- 276 participants for 21st Annual Run for the Hills
- 3,300 volunteer hours
- \$50,718 = value of In-Kind support

